

AVON DASSETT PARISH COUNCIL

	<u>2017 - 2018 Budget</u>	<u>2018-2019 Budget</u>	<u>Variance</u>
	<u>Figures</u>	<u>Figures</u>	
Receipts			
Precept	13050	15360	2310
Bank Interest	0	0	0
Burial Ground	0	0	0
Miscellaneous - Funds From Village Functions	0	0	0
Hire of Reading Room, car park etc	0	0	0
Mowing Refund From Stratford District Council	0	0	0
Election Fees Re The Use Of The Reading Room	0	0	0
VAT Reimbursement	0	0	0
TOTAL RECEIPTS	13050	15360	2310
Payments (Annual expenses)			
Reading Room			
Reading Room: Cleaning	180	0	(180)
Reading Room: Electricity Supply	300	350	50
Reading Room: Maintenance	1000	1300	300
Reading Room: Rates	100	0	(100)
Total Reading Room	1580	1650	70
Administration			
Staff costs:			
Clerk's Pay	4000	4250	250
Clerk's Pension	0	1000	1000
Administration expenses	470	600	130
ADPC Training	250	300	50
Audit Fees	200	300	100
Data Protection	0	50	50
Election Fees	0	0	0
Councillors' expenses	0	0	0
WALC subscriptions	100	110	10
Insurance	600	650	50
Total Administration	5620	7260	1640
Village Maintenance			
Street Light Maintenance	0	0	0
Street Light Electricity Supply	750	750	0
Village Maintenance & Mowing	2500	3000	500
Tubs Etc	250	250	0
Total Village Maintenance	3500	4000	500
Playground			
Playground Lease	100	100	0
Playground Equipment and Repairs	250	500	250
Playground General Maintenance	250	250	0
Total Playground	600	850	250
Communications & IT Expenditure			
Avon Dasset Parish Council Website	400	400	0
Communications & Surveys			0
IT Software, Hardware and Consumables	200	300	100
Total Communications & IT Expenditure	600	700	100
Miscellaneous			
Coffee Morning Expenses & Xmas Gathering	150	150	0
Other - Section 137	0	0	0
Defibrillator	0	250	250
Community Projects	1000	500	(500)
Total Miscellaneous	1150	900	(250)
Total Payments	13050	15360	2310



Town/Parish Council Precept

Local Government Finance Act 1988
The Collection Fund (England) Regulations 1989

Executive Director

Elizabeth House, Church Street, Stratford-upon-Avon CV37 6HX
Telephone 01789 260409 Fax 01789 260909 Minicom 01789 260747 Website:
www.stratford.gov.uk

Town/Parish Council

Avon Dassett

Date of Meeting when Precept was Agreed

18 December 2017.

2018/19 Precept Calculation

Town/Parish Council Budget Requirement

Avon Dassett Parish Council

Less : Council Tax Reduction Grant

£90

Precept Amount Agreed

£15,270-00

(Figures)

fifteen thousand, two hundred and seventy pounds only.

(Words)

Date Precept to Commence From

1 April 2018

Bank Details

Bank:

Lloyds Bank plc

Sort Code:

30-90-42

Bank Account No:

00023602

Name (Please Print)

HELEN HIDE-WRIGHT

Signed

Helen L. Hide-Wright

Designation

CLERK + RESPONSIBLE FINANCIAL OFFICER

Contact Telephone No

077 13 - 892835

Email

avondassett.clerk@googlemail.com

Date

19th December 2017

Office Use Only

Creditor No:

PO No:

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