AVON DASSETT PARISH COUNCIL

	2016 - 2017 Budget Figures	2017 - 2018 Budget Figures	Variance
Receipts			
Precept	11,100	13,050	1,950
Bank Interest	-		-
Burial Ground	-		-
Grants	-		-
Hire of Reading Room, car park etc	-		-
Miscellaneous	-		-
Miscellaneous - Electricity Refund Reading Room	-		-
Miscellaneous - Funds From Village Functions	-		-
Mowing Refund From Stratford District Council	-		-
SDC hire of Reading Room for Election	-		-
VAT Reimbursement	-		-
TOTAL RECEIPTS	**11,100**	**13,050**	**1,950**
Payments (Annual expenses)			
Reading Room	-		
Reading Room: Cleaning	165	180	15
Reading Room: Electricity Supply	600	300	- 300
Reading Room: Maintenance	1,400	1,000	- 400
Reading Room: Rates	100	100	-
Total Reading Room	**2,265**	**1,580**	**- 685**
Administration			
Staff costs:			
Clerk's Pay	3,250	4,000	750
Administration expenses	470	470	-
ADPC Training	100	250	150
Audit Fees	200	200	-
Data Protection	-		-
Election Fees	-		-
Councillors' expenses	-		-
WALC subscriptions	100	100	-
Insurance	935	600	- 335
Total Administration	**5,055**	**5,620**	**565**
Village Maintenance			
Street Light Maintenance	-		
Street Light Electricity Supply	892	750	- 142
Village Gardening, Mowing	1,800	2,500	700
Tubs Etc	-	250	250
Total Utilities	**2,692**	**3,500**	**808**
Playground			
Playground Lease		100	100
Playground Equipment and Repairs		250	250
Playground General Maintenance	150	**250**	100
Total Playground	**150**	**600**	450
Communications & IT Expenditure			
Website	800	400	- 400
Communications & Surveys			-
IT Software & Hardware		200	200
Total Communications & IT Expenditure	**800**	600	- 200
Miscellaneous			
Coffee Morning Expenses & Xmas Gathering	138	150	12
Other - Section 137			-
Community Projects		1,000	1,000
Total Miscellaneous	**138**	1,150	1,012
Total Payments	**11,100**	**13,050**	**1,950**

Town/Parish Council Precept

Local Government Finance Act 1988
The Collection Fund (England) Regulations 1989

Executive Director
Elizabeth House, Church Street, Stratford-upon-AvonCV37 6HX
Telephone 01789 260409 Fax 01789 260909Minicom 01789 260747 Website:
www.stratford.gov.uk

~~Town~~/Parish Council	Avon Dassett
Date of Meeting when Precept was Agreed	12th December 2016

2017/18 Precept Calculation

Town/Parish Council Budget Requirement	£13,050-00
Less : Council Tax Reduction Grant	£140
Precept Amount Agreed	£12,910-00 (Figures)
	Twelve thousand, nine hundred and ten pounds only. (Words)
Date Precept to Commence From	1 April 2017

Bank Details		
	Bank:	Lloyds Bank
	Sort Code:	30-90-42
	Bank Account No:	00023602

Name (Please Print)	HELEN HIDE-WRIGHT
Signed	Helen L. Hide-Wright
Designation	clerk + RFO
Contact Telephone No	07713-892835
Email	avondassett.clerk@googlemail.com
Date	4th January 2017.

Office Use Only	Creditor No:		PO No:	

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